

**CITY OF PLACERVILLE  
MEASURES H/L SALES TAX COMMITTEE MEETING  
MINUTES**

**MONDAY, APRIL 14, 2025  
OPEN SESSION: 6:00 PM**

TOWN HALL  
DOWNSTAIRS ROOM  
549 MAIN STREET, PLACERVILLE, CA 95667



2025

Garry Silvey, Chairperson  
Mickey Kaiserman, Vice-Chairperson  
Thomas Cumpston, Secretary  
Susan Rodman, Committee Member  
Elizabeth Zangari, Committee Member  
Vacant, Alternate Committee Member

**6:00 P.M. OPEN SESSION**

**1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE TO THE FLAG:**

The meeting was called to order at 6:00 PM by Chairperson Silvey, and the Pledge of Allegiance to the Flag was recited.

**2. ROLL CALL:**

Present: Cumpston, Kaiserman, Rodman, Silvey, Zangari

Absent: None

**3. ADOPTION OF AGENDA:**

It was moved by Committee Member Rodman and seconded by Committee Member Zangari to adopt the agenda as presented. The motion passed by the following vote:

AYES: Cumpston, Kaiserman, Rodman, Silvey, Zangari

NOES: None

ABSENT: None

ABSTAIN: None

**4. PUBLIC COMMENT - BRIEF – NON-AGENDA ITEMS:**

**4.1 Written Communication**

No written communication was received by the Committee.

**4.2 Oral Communication**

No oral communication was received by the Committee.

**5. MINUTES OF THE MEASURE H/L SALES TAX COMMITTEE MEETING OF MARCH 3, 2025 (Ms. Tornincasa):**

The Committee made a correction to agenda item 17. Following discussion by the Committee, it was moved by Committee Member Zangari and seconded by Vice-Chairperson Kaiserman to adopt the minutes for the Measures H/L Sales Tax Committee meeting held on March 3, 2025 as revised. The motion passed by the following vote:

AYES: Cumpston, Kaiserman, Rodman, Silvey, Zangari

NOES: None

ABSENT: None

ABSTAIN: None

**6. ANNUAL MEASURES H/L REPORT TO THE COMMUNITY (Ms. Savage and Mr. Warren):**

A copy of the Annual Measures H/L Report to the Community as of June 30, 2024, that was distributed with the March 2025 utility bills was included in the agenda packet for informational purposes only.

**7. STREETS, SEWER SYSTEM, AND WATER SYSTEM CAPITAL IMPROVEMENT PROGRAM PROJECT UPDATE (Ms. Savage):**

The City Engineer presented a status update on all street, sewer system, and water system Capital Improvement Program (CIP) projects funded by the Measure H and/or Measure L sales taxes and responded to questions posed by the Committee.

**8. MEASURE H FUND QUARTERLY FINANCIAL REPORT AS OF SEPTEMBER 30, 2024 (Mr. Warren):**

The Staff Liaison presented the Measure H Fund financial report for the quarter ended September 30, 2024 and responded to questions posed by the Committee. Following discussion by the Committee, it was moved by Secretary Cumpston and seconded by Vice-Chairperson Kaiserman to acknowledge and file the Measure H Fund financial report for the quarter ended September 30, 2024. The motion passed by the following vote:

AYES: Cumpston, Kaiserman, Rodman, Silvey, Zangari  
NOES: None  
ABSENT: None  
ABSTAIN: None

**9. MEASURE L FUND QUARTERLY FINANCIAL REPORT AS OF SEPTEMBER 30, 2024 (Mr. Warren):**

The Staff Liaison presented the Measure L Fund financial report for the quarter ended September 30, 2024 and responded to questions posed by the Committee. Following discussion by the Committee, it was moved by Committee Member Zangari and seconded by Committee Member Rodman to acknowledge and file the Measure L Fund financial report for the quarter ended September 30, 2024. The motion passed by the following vote:

AYES: Cumpston, Kaiserman, Rodman, Silvey, Zangari  
NOES: None

ABSENT: None  
ABSTAIN: None

**10. DRAFT FISCAL YEAR 2025/2026 MEASURE H FUND AND MEASURE L FUND CAPITAL IMPROVEMENT PROGRAM BUDGETS (Ms. Savage):**

The City Engineer presented the draft Fiscal Year 2025/2026 Measure H Fund and Measure L Fund Capital Improvement Program Budgets and responded to questions and comments posed by the Committee.

**11. MEASURE H/L SALES TAX COMMITTEE MEETING DATES (Mr. Warren):**

The Staff Liaison presented a status update on the days of the month Town Hall is available for Measure H/L Sales Tax Committee meetings and received input from the Committee for future meeting dates. The Committee expressed a desire to meet on the third Wednesday of the month if possible.

**12. UPCOMING ITEMS:**

Items tentatively scheduled for the next Committee meeting include: The Street, Sewer System, and Water System Capital Improvement Program project highlights, Measure H Fund financial report for the quarter ended December 31, 2024, Measure L Fund financial report for the quarter ended December 31, 2024, water and wastewater cost of service study update, the 2023 and 2024 Water Usage Report, Measure H Fund balance projections for Fiscal Years 2024/2025 and 2025/2026, Measure L Fund balance projections for Fiscal Years 2024/2025 and 2025/2026, and the proposed Fiscal Year 2025/2026 Measure H Fund and Measure L Fund Capital Improvement Program Budget.

**13. REQUESTS FOR FUTURE AGENDA ITEMS (Mr. Warren):**

The Committee requested an update and recommendations for smaller and dormant Measure H and Measure L funded projects.

**14. NEXT MEETING:**

Monday, June 2, 2025, at 6:00 PM.

**15. ADJOURNMENT:**

The meeting was adjourned at 7:19 PM by Chairperson Silvey.

Dave Warren, Staff Liaison/Assistant City Manager/Director of Finance

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Thomas Cumpston, Secretary